

세출총괄표

2026년도 추경 1 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		705,075,000	100.00%	642,768,000	100.00%	62,307,000	9.69%
010 일반공공행정		32,801,098	4.65%	34,016,700	5.29%	△1,215,602	△3.57%
	011 입법및선거관리	2,657,597	0.38%	2,657,597	0.41%	0	0.00%
	013 지방행정·재정지원	2,903,450	0.41%	4,848,370	0.75%	△1,944,920	△40.11%
	016 일반행정	27,240,051	3.86%	26,510,733	4.12%	729,318	2.75%
020 공공질서및안전		41,428,203	5.88%	31,971,067	4.97%	9,457,136	29.58%
	025 재난방재·민방위	41,233,177	5.85%	31,776,041	4.94%	9,457,136	29.76%
	026 소방	195,026	0.03%	195,026	0.03%	0	0.00%
050 교육		6,251,228	0.89%	4,433,188	0.69%	1,818,040	41.01%
	051 유아및초중등교육	4,696,615	0.67%	2,931,175	0.46%	1,765,440	60.23%
	052 고등교육	585,400	0.08%	585,400	0.09%	0	0.00%
	053 평생·직업교육	969,213	0.14%	916,613	0.14%	52,600	5.74%
060 문화및관광		51,078,753	7.24%	48,653,033	7.57%	2,425,720	4.99%
	061 문화예술	3,811,811	0.54%	3,545,361	0.55%	266,450	7.52%
	062 관광	17,680,865	2.51%	17,215,612	2.68%	465,253	2.70%
	063 체육	17,357,928	2.46%	16,757,651	2.61%	600,277	3.58%
	064 국가유산	12,228,149	1.73%	11,134,409	1.73%	1,093,740	9.82%
070 환경		49,028,974	6.95%	40,968,754	6.37%	8,060,220	19.67%
	071 상하수도·수질	28,131,679	3.99%	27,219,413	4.23%	912,266	3.35%
	072 폐기물	6,810,676	0.97%	6,696,754	1.04%	113,922	1.70%
	073 대기	9,645,997	1.37%	5,191,833	0.81%	4,454,164	85.79%
	074 자연	615,957	0.09%	615,957	0.10%	0	0.00%
	076 환경보호일반	3,824,665	0.54%	1,244,797	0.19%	2,579,868	207.25%
080 사회복지		174,734,187	24.78%	172,628,666	26.86%	2,105,521	1.22%
	081 기초생활보장	34,326,235	4.87%	34,147,734	5.31%	178,501	0.52%
	086 노동	3,251,553	0.46%	2,880,169	0.45%	371,384	12.89%
	087 보훈	2,178,220	0.31%	2,162,640	0.34%	15,580	0.72%
	088 주택	3,577,268	0.51%	3,568,268	0.56%	9,000	0.25%
	089 사회복지일반	4,721,075	0.67%	2,841,235	0.44%	1,879,840	66.16%
	08A 보육	39,061,557	5.54%	39,036,521	6.07%	25,036	0.06%
	08B 가족·여성	2,803,249	0.40%	2,753,889	0.43%	49,360	1.79%
	08C 노인	83,120,638	11.79%	83,728,184	13.03%	△607,546	△0.73%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	080 청소년	1,694,392	0.24%	1,510,026	0.23%	184,366	12.21%
	090 보건	16,658,642	2.36%	14,979,244	2.33%	1,679,398	11.21%
	091 보건의료	15,781,187	2.24%	14,117,498	2.20%	1,663,689	11.78%
	093 식품의약품안전	877,455	0.12%	861,746	0.13%	15,709	1.82%
	100 농림해양수산	158,854,482	22.53%	144,093,530	22.42%	14,760,952	10.24%
	101 농업·농촌	139,631,149	19.80%	127,296,617	19.80%	12,334,532	9.69%
	102 임업·산촌	19,223,333	2.73%	16,796,913	2.61%	2,426,420	14.45%
	110 산업·중소기업및에너지	17,060,833	2.42%	6,822,701	1.06%	10,238,132	150.06%
	113 무역및투자유치	2,072,216	0.29%	1,972,216	0.31%	100,000	5.07%
	116 산업·중소기업일반	14,988,617	2.13%	4,850,485	0.75%	10,138,132	209.01%
	120 교통및물류	19,962,232	2.83%	15,871,318	2.47%	4,090,914	25.78%
	121 도로	4,300,513	0.61%	3,441,313	0.54%	859,200	24.97%
	126 대중교통·물류등기타	15,661,719	2.22%	12,430,005	1.93%	3,231,714	26.00%
	140 국토및지역개발	49,270,569	6.99%	41,743,548	6.49%	7,527,021	18.03%
	142 지역및도시	49,270,569	6.99%	41,743,548	6.49%	7,527,021	18.03%
	160 예비비	6,061,040	0.86%	8,146,659	1.27%	△2,085,619	△25.60%
	161 예비비	6,061,040	0.86%	8,146,659	1.27%	△2,085,619	△25.60%
	900 기타	81,884,759	11.61%	78,439,592	12.20%	3,445,167	4.39%
	901 기타	81,884,759	11.61%	78,439,592	12.20%	3,445,167	4.39%